

COST ANALYSIS OF WASHINGTON LOBBY TRIP 2016

FSALC paid airfare, tolls, parking, per diem, lodging and mileage for 20 CDLs, 1 SSL, 8 state officers and Matthew Rose.

Estimated Costs presented to the last state convention (based on 39 members going)

LWOP	\$ 12,571.20
Per Diem	\$ 5538.00
Airfare	\$ 13,650.00
Hotel	\$ 5000.00
TOTAL	\$ 36,759.20

ACTUAL COST

LWOP	\$ 0.00
Per Diem	\$ 2694.18
Airfare, tolls, parking	\$ 10,042.59
Mileage	\$ 478.74
Hotel	\$ 9851.76
Congressional Breakfast	\$ 712.50
Ground Transport	\$ 440.00
TOTAL	\$ 24,219.77 under estimate by \$ 12,539.43